



Merced County Association of Governments

369 W. 18th Street ▪ Merced, CA 95340 ▪ Phone (209)723-3153 ▪ FAX (209)723-0322

May 20, 2005

Ms. Rachel Falsetti, Chief
Attn: Abijit Bagde
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
MINOR AMENDMENT NO. 6 – HIGHWAY BRIDGE
REPLACEMENT AND REHABILITATION PROGRAM**

Abijit,

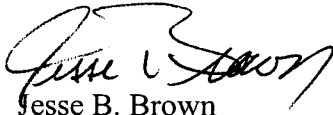
On May 19, 2005, Merced County Association of Governments (MCAG) Governing Board approved Minor Amendment No. 6 to the 2004 Federal Transportation Improvement Program (FTIP) and modification of the HBRRP program as requested by Caltrans' HBRR Statewide Coordinator.

Minor FTIP amendments may be forwarded for expedited approval by the Governor and included in California Federal Statewide FTIP (FSTIP). The California Department of Transportation (Caltrans) has delegated approval authority from the Governor. Minor amendments accepted by Caltrans' are concurrently approved the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for inclusion in the FSTIP.

The following is applicable to Minor Amendment No.6 programming changes:

- 1) Have been modified in CTIPS; and
- 2) Are exempt from air quality conformity analysis (40 CFR 93.126, Table 2 & 3 Exempt Projects); and
- 3) Conform to the fiscal constraint of the FTIP; and
- 4) Conform to the State Implementation Plan (SIP) for air quality; and
- 5) Do not adversely affect the timely implementation of Transportation Control Measures (TCMS); and
- 6) Involves a public involvement process.

MCAG formally requests that Caltrans expedite state approval of Minor Amendment No. 6 to the 2004 FTIP. If you have any questions regarding this amendment, contact Marjie Kim of my staff at (209) 723-3153 ext. 306.



Jesse B. Brown
Executive Director

Enclosures: Resolution No. 2005/05-19-02
CTIPS HBRRP project page
FTIP Financial Summary

cc:

Cari Anderson Consulting
Ken Baxter – Caltrans District 10, Division of Planning
Mike Brady, Caltrans HQ
Air Quality Specialist, Caltrans District 6
Doug Ito, California Air Resources Board
Tom Jordan, San Joaquin Valley Air Pollution Control District
Leigh Levine, Federal Highway Administration
Ted Matley, Federal Transit Administration
Jean Mazur, Federal Highway Administration
Karina O’Conner, Environmental Protection Agency-Region 9
Jane Perez, Caltrans District 10 Regional Planning
Pat Robledo, Caltrans District 10, DLAE
Bob Swensen, Caltrans Division of Programming
SJ COG Directors

2004 Federal Transportation Improvement Program

Financial Summary (Revenue vs. Programmed)

Programmed	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,489	\$1,489	\$4,467
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
*** - 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
Local Funds				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(V) (IV)- Congestion Mitigation and Air Quality	\$2,490	\$2,801	\$0	\$5,291
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
(VI)** - Highway Bridge Replacement and Rehabilitation Program	\$279	\$0	\$0	\$279
- Intelligent Transportation System Program	\$0	\$0	\$0	\$0
(VI) (V) (IV) ** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,318	\$8,087	\$6,907	\$22,312
- Miscellaneous Federal (Emergency Repairs & Seismic)	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
** - Surface Transportation Program Hazard Elimination & Safety	\$502	\$0	\$0	\$502
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
State Highway Account Funds (State & State FHWA Funds)				
- STIP (RIP/IIP/TE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
- SHOPP (Minor A Federal)	\$915	\$0	\$0	\$915
State Only Funds	\$0	\$0	\$0	\$0
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Total Programmed	\$41,079	\$88,691	\$102,131	\$231,901
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				
(V) Minor Amendment #5				
(VI) Minor HBRR Amend #6				

2004 Federal Transportation Improvement Program

Revenue	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
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- 5309(b) New Starts	\$0	\$0	\$0	\$0
***- 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
Local Funds (FHWA revenue is based on apportionments but excluding prior year carryover positive apportionments)				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(IV)- Congestion Mitigation and Air Quality	\$2,490	\$2,810	\$2,591	\$7,891
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program	\$279	\$0	\$0	\$279
- Intelligent Transportation System Program	\$0	\$0	\$0	\$0
(IV)** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,318	\$8,087	\$6,907	\$22,312
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- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$0	\$0	\$0	\$0
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State Highway Account (State & State FHWA Funds)				
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State Only Funds				
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Total Revenue	\$41,079	\$88,772	\$104,722	\$234,573
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				
(V) Minor Amendment #5				
(VI) Minor HBRR Amend #6				

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Lump Sum for Local HBRR Program (Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Non-capacity increasing projects only (includes seismic retrofit). Consistent with 40 CFR part 93.126-128, exempt ta)	MPO Aprv: 05/19/2005
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CT004		
CTIPS ID: 205-0000-0037			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
6	Official	05/19/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	6	3,652				
5	Official	01/20/2005	TLEWIS	Amendment - Other (Explain ==>)	2	4,543				
4	Official	01/27/2005	TLEWIS	Amendment - New Project	2	4,543				
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		3,303				
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		3,437				
1	Official	07/20/2000	BSPEARS	Adoption		1,984				

• Local HBRR - Local FHWA - HBRR	PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	RW									
• Fund Type: Bridge-Local (HBRR)	CON	3,303	279							3,582
• Funding Agency: Merced County	TOTAL	3,303	279							3,582

• Fund Source 2 of 2	PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Type: County Funds	RW									
• Funding Agency: Merced County	CON		70							70
	TOTAL		70							70

Project Total	PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	RW									
	CON	3,303	349							3,652
	TOTAL	3,303	349							3,652

Comments:

***** Version 6 - 04/27/2005 *****
 April 05 HBRRP amendment requested by Caltrans
 ***** Version 5 - 03/28/2005 ***** Caltrans requested technical correction to Lump Sum vs. Line item
 ***** Version 4 - 12/21/2004 ***** Caltrans requesting HBRR modification as required by FHWA conditional approval to the 2004 FTIP
 ***** Version 3 - 08/26/2004 *****
 ***** Version 2 - 02/11/2002 *****

HBRRP Amendment Summary for "Lump Sum" Projects, April 2005 list						
		Summary Changes (in \$1,000)				
		Dollar amounts below reflect the changes between the Nov '04 and Apr '05 lists, by Total for MPO/RTPA.				
CT District	Metropolitan Planning Organization or RTPA	Projects Added, Converted, Dropped	Federal \$ by Federal Fiscal Year			
			04/05	05/06	06/07	
2	Shasta County RTPA	converted to line item: BR# 06C0108L	1912	500	-907	
3	Butte County Association Of Governments		-40		-32	
3	Sacramento Area Council Of Governments	add Elk Grove BR#24C0308	6155	-1067	-1000	
	El Dorado County Transportation Commission		-24			
	Placer County Transportation Planning Agency		80	-201		
4	Metropolitan Transportation Commission	ADD: 34C0049; 34C0072; 34C0073; 23C0185 converted to line item: BR#33C0279A & B; 33C0280; 33C0281; 28C0054	-38048	-1527	-42011	
5	Association of Monterey Bay Area Governments					
	Council Of San Benito County Governments	converted to line item: BR# 43c0043	-7			
	Santa Cruz County Regional Transportation Comsn.		1256		-1232	
	Transportation Agency For Monterey County	converted to line item: BR# 44c0115	110	-276	-1602	
5	San Luis Obispo Council Of Governments		2900	762	-4539	
5	Santa Barbara County Association Of Governments		-3091	416	-6221	
6	Council Of Fresno County Governments	add BR#s: 42C0140; 42C0141; 42C0143; 42C0156; 42C0159; 42C0173; 42C0245; 42C0370; 42C0371; 42C0245; 42C0086	3040	980	240	
	Kern County Council Of Governments	add BR# 50c0113; 50c0123	-371		-139	
	Kings County Association Of Governments	add BR# 45C0071; 45C0123; 45C0124; 45C0125;	320		-424	
	Madera County Transportation Commission				-520	
	Added to Madera County on separate sheet	41c0020	90	12		
	Tulare County Association Of Governments		-29	29		

		Summary Changes (in \$1,000)			
		Dollar amounts below reflect the changes between the Nov '04 and Apr '05 lists, by Total for MPO/RTPA.			
CT District	Metropolitan Planning Organization or RTPA	Projects Added, Converted, Dropped	Federal \$ by Federal Fiscal Year		
			04/05	05/06	06/07
7	Southern California Association of Governments				
	Los Angeles County MTA	add BR# 53C1902;53C1903;53C1184;53C1882;53C0289;53C0929 converted to line item: BR#53C1881;53C1883;53C1884; 53C1973; 53C1362 dropped: 53C1069;53C0076;53C0383L;53C0383R;53C1106;53C1176;53C1293;53C1335;53C1341;53C1355;2;53C1369;53C1379;53C1184;53C1973;	9972	7290	-26981
	Ventura County Transportation Commission	NC			
12	Orange County Transportation Auth. (John Wayne)		-1928		
	Orange County Transportation Authority (other)	drop BR# 55c0192	-1994	-780	-1881
8	Riverside County Transportation Commission	convert to line item BR# 56c0017	-394	224	-151
	San Bernardino Associated Governments	add BR# 54c0449;54c0451;54c0452;54c0495;54c0496	-84	-3120	-20803
10	Merced County Association Of Governments	add BR# 539c0250; 539c0252; 539c0314	-174		-539
	San Joaquin Council Of Governments	add BR# 29c0126 dropped 29c0058L convert to line item:38c0032	269		-96
	Stanislaus Council Of Governments	drop BR# 38c0155	-34		
11	San Diego Association Of Governments	add BR# 57c0134A;57c0285;57c0132A;57c0596;	7611	-2600	-16534
	Southern Ca Association Of Governments (Imperial Co)	NC			
Rural Regions					
1	Del Norte County Local Transportation Commission				
1	Humboldt County Association Of Governments	NC			
1	Lake County/city Area Planning Council		-76	2508	
1	Mendocino Council Of Governments		-352		
2	Lassen County Transportation Commission	add BR#07C0051	64	64	
2	Modoc County Transportation Commission		-988	1130	

10% program match required

		Summary Changes (in \$1,000)			
		Dollar amounts below reflect the changes between the Nov '04 and Apr '05 lists, by Total for MPO/RTPA.			
CT District	Metropolitan Planning Organization or RTPA	Projects Added, Converted, Dropped	Federal \$ by Federal Fiscal Year		
			04/05	05/06	06/07
2	Plumas County Transportation Commission		526	471	
2	Siskiyou County Transportation Commission		568	56	16
2	Tehama County Transportation Commission	add BR#08c0043	504	5583	-1193
2	Trinity County Transportation Commission	add BR #NBIL010 & NBIL012 *		3152	2402
3	Colusa County Transportation Commission		-428		-1
3	Glenn County Transportation Commission		-3		
3	Nevada County Transportation Commission		-534		
3	Sierra County Transportation Commission	add BR #13C0034	542	8	-193
9	Inyo County Transportation Commission		-314		-809
9	Mono County Local Transportation Commission	NC			
10	Alpine County Local Transportation Commission	NC			
10	Amador County Transportation Commission	NC			
10	Calaveras Council Of Governments		-712		
10	Mariposa County Transportation Commission				-42
10	Tuolumne County Transportation Council		125		-160

NOTE:

ALL PROJECTS IN DISTRICT 53 WERE CORRECTED IN THE NEW LIST AND PUT IN THE RIGHT DISTRICT, COUNTY, MPO.

*For programming purposes, the bridge inspection costs were shown under Trinity County.

For information on cost changes, contact your District Local Assistance Engineer.

2004/2005 HBRR Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping.

District	County	Implementing Agency	Br. No./ FSTIP Grouping	Project Description
10	Merced	Department of Water Resources	39C0250	BRIDGE NO. 39C0250, MCCABE ROAD, OVER CALIFORNIA AQUEDUCT, 2.6 MI WEST OF I-5. Mand Seismic Retrofit (HBRR)
10	Merced	Department of Water Resources	39C0252	BRIDGE NO. 39C0252, BUTTS ROAD, OVER CALIFORNIA AQUEDUCT, 0.4 MI WEST OF I-5. Mand Seismic Retrofit (HBRR)
10	Merced	Department of Water Resources	39C0314	BRIDGE NO. 39C0314, MERVEL AVE, OVER CALIFORNIA AQUEDUCT, 0.1 MI W ORTIGALITA RD. Mand Seismic Retrofit (HBRR)
10	Merced	Merced County	39C0095	BRIDGE NO. 39C0095, DICKENSON FERRY RD, OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace (HBRR)
10	Merced	Merced County	39C0278	BRIDGE NO. 39C0278, AVENUE TWO, OVER CANAL CREEK, 0.1 MI W GURR ROAD. Replace 2 lane bridge with 2 lane bridge.
10	Merced	Merced County	39C0287	BRIDGE NO. 39C0287, ARBOLEDA ROAD, OVER DUCK SLOUGH, 0.1 MI S MCHENRY RD. Replace 2 lane bridge with 2 lane bridge.
10	Merced	Merced County	39C0339	BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD. Mand Seismic Retrofit (HBRR)

Total for MPO/RTPA: Merced County Association Of Governments

Fund Type	(Programmed funds in \$1,000)					
	Total	Prior	FFY 04/05	FFY 05/06	FFY 06/07	Beyond
Fed.	2,858	323	279	0	0	2,256
Match	714	81	70	0	0	564
Total	3,572					

Number of projects: 7

RESOLUTION NO. 2005/05-19-02

**RESOLUTION OF THE MERCED COUNTY ASSOCIATION OF GOVERNMENTS
AMENDING THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(FTIP) HIGHWAY BRIDGE AND REHABILITATION PROGRAM OF PROJECTS WITH
THE ADDITION OF MINOR AMENDMENT NO. 6 BY ADOPTION OF RESOLUTION NO.
2005/05-19-02**

WHEREAS, the Merced County Association of Governments (MCAG)) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MCAG is required to develop, prepare, and modify as needed the 2004 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the 2004 FTIP has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the 2004 FTIP contains the MPO certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the California Department of Transportation (Caltrans) manages the Highway Bridge Rehabilitation and Replacement Program statewide for local agencies;

WHEREAS, the HBRR Lump Sum Program of Projects has been modified in the 2004 FTIP in accordance with the April 2005 Local HBRRP list provided by the Caltrans HBRR coordinator;

WHEREAS, the 2004 FTIP Financial Summary has been modified and affirms fiscal constraint; and

WHEREAS, the 2004 FTIP program modifications conform to the State Implementation Plan (SIP) for Air Quality and do not adversely affect the timely implementation of Transportation Control Measures (TCMs).

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Merced County Association of Governments Governing Board hereby amends the 2004 Federal Transportation Improvement Program and adopts by Resolution No. 2005/05-19-02 and the addition of minor Amendment No. 6 to the HBRR program of air quality conformity exempt projects.
2. That Merced County Association of Governments does hereby certify that its planning and public involvement processes will be implemented throughout this document in accordance with:
 - a. Section 134 of Title 23, USC Section 8 of the Federal Transit Act (49 USC app. 1607) and 23 CFR 450 Subpart C;

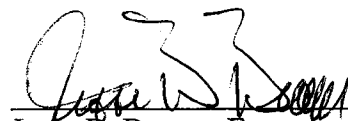
- b. Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d);
- c. Title VI of the Civil Rights Act of 1964 and the Title VI Assurances executed by each state under 23 USC 324 and 29 USC 794;
- d. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects Sec.105 (f), Pub. L. 970424, 96 Stat. 2100; 49 CFR Part 23); and
- e. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);

The foregoing resolution was approved by the Merced County Association of Governments Governing Board on May 19, 2005 by Supervisor Deidre Kelsey who moved its adoption, which motion was duly seconded by Supervisor John Pedrozo and which was adopted by the following vote:

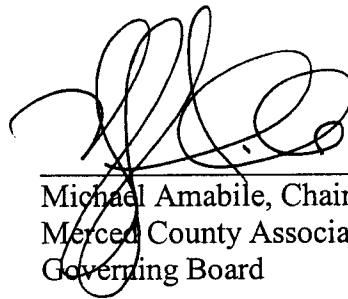
AYES:

NOES:

ABSENT:



Jesse B. Brown, Executive Director
Merced County Association of
Governments



Michael Amabile, Chairperson
Merced County Association of Governments
Governing Board